



# **Special Programs**

*2025-2026*

# 2024-25 vs. 2025-26

| Description                | 2024-25            | 2025-26            | Dollar Change |
|----------------------------|--------------------|--------------------|---------------|
| CSE Contractual Expenses   | \$560,267.00       | \$560,267.00       | 0             |
| CSE Legal Expenses         | \$30,000.00        | \$30,000.00        | 0             |
| Travel/Conferences         | \$1,000.00         | \$1,000.00         | 0             |
| Postage                    | \$5,000.00         | \$5,000.00         | 0             |
| Materials & Supplies       | \$5,000.00         | \$5,000.00         | 0             |
| Office Supplies            | \$2,000.00         | \$2,000.00         | 0             |
| Tuiting to other Districts | \$200,000.00       | \$200,000.00       | 0             |
| Private Placement Tuition  | \$3,195,000        | \$3,195,000        | 0             |
| Charter School Payments    | \$13,000.00        | \$13,000.00        | 0             |
| <b>Grand Totals</b>        | <b>\$4,011,267</b> | <b>\$4,011,267</b> | <b>0</b>      |



# **Private Tuition**

*2025-2026*

# Private Tuition

| Year             | Cost               | Increase           |
|------------------|--------------------|--------------------|
| 2023-2024        | \$2,807,227        | +\$986,000.00      |
| 2024-2025        | \$3,195,000        | +387,773.00        |
| <b>2025-2026</b> | <b>\$3,195,000</b> | <b>No Increase</b> |

| Pending Private Placements for 2025-2026 |          |                                       |                           |
|--|----------|---------------------------------------|---------------------------|
| Placement/Agency                         | Students | Tuition Costs for Additional Students | Estimated Total           |
| Various                                  | 48       | \$2,454,045                           | \$2,454,045               |
| Various                                  | 15       | \$49,397                              | \$740,955.00              |
|  |          |                                       | <b>TOTAL: \$3,195,000</b> |

# School Psychologist CSE/CPSE Chairperson

- Full-time School Psychologist at district office
- Serve as CSE/CPSE Chairperson district-wide
- Assist with evaluations district-wide and throughout our BOCES and out of district placements
- Support Special Programs Office clerical team with ensuring IEP compliance
- Assist Director and Assistant Director with professional development with teachers/staff
- Allow Director and Assistant Director greater flexibility to develop programming, be in classrooms and support principals and teachers/staff

# CSE/CPSE Chairperson

## Currently encumbered in IDEA 611 Grant:

Salary + Health Insurance for a retired clerical: **\$71,940**

## 1.0 Full-Time School Psychologist/Chairperson:

Estimated Salary + Single Insurance: **\$64,320** (difference **\$13,951** increase for the district)

Estimated Salary + Family Insurance: **\$85,891** (difference **\$7,620** DECREASE for the district)